

As of 5/27/2009

087 - Comm on Asian Pacific Amer Affairs

A001 Advocacy of Asian Pacific-American Community Issues

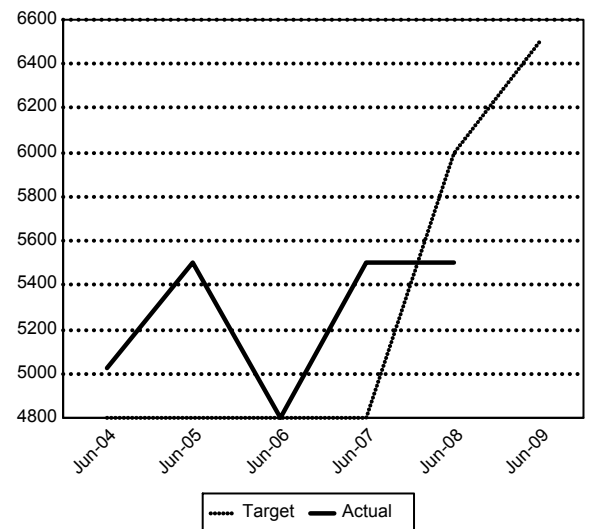
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

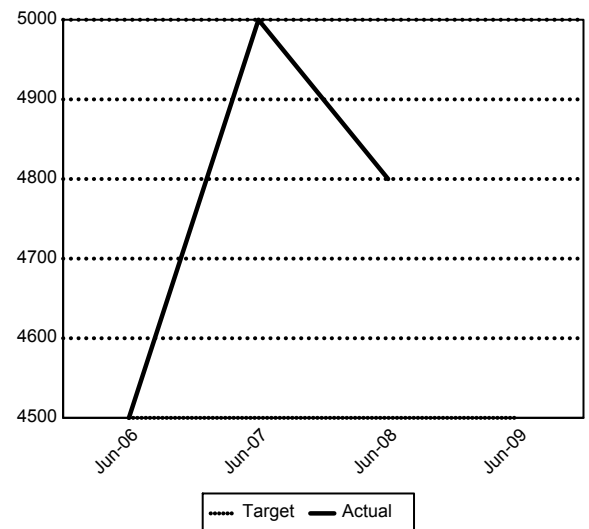
Expected Results

Number of technical assistance and informational requests fulfilled.

Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	6,500		
	4th Qtr	6,000	5,500	(500)
2005-07	8th Qtr	4,800	5,500	700
	4th Qtr	4,800	4,800	0
2003-05	8th Qtr	4,800	5,500	700
	4th Qtr	4,800	5,026	226



The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	4,500		
	4th Qtr	4,500	4,800	300
2005-07	8th Qtr	4,500	5,000	500
	4th Qtr	4,500	4,500	0



ZZZX Other Statewide Adjustments

As of 5/27/2009

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Provide human resources support for government agencies**